

Utilisation Certificate

(For period 1st April, 19 to 31st March, 20)

1	Title of the Project/Scheme	Socio Economic upliftment of rural community through integrated farming approach
2	Name of the Organisation	Dept. of Zoology, Haflong Govt. College, Haflong-788819 (Assam)
3	Principal Investigator	Dr. Sarbojit Thaosen
4	Deptt. of Biotechnology sanction order No. & date of sanctioning the project	BT/PR25904/SPD/24/809/2017 dated 26/02/19
5	Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given	Rs. 10,39,200/-
6	Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid)	N I L
7	Other receipts/interest earned, if any, on the DBT grants	Rs. 600/-
8	Total amount that was available for expenditure during the financial year (Sl. nos. 5,6 and 7)	Rs. 10,39,800/-
9	Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed)	Rs. 9,94,000/-
10	Unspent balance refunded, if any (Please give details of cheque No. etc.)	N I L
11	Balance amount available at the end of the financial year	Rs. 45,800/-
12	Amount allowed to be carried forward to the next financial year vide letter No. & date	Rs. 45,800/-



1. Certified that the amount of Rs. 9,94,000/- mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that Interest earned of. Rs. 2,000/- will be carried forward to the next financial year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. (Cash Book)
2. (Finance Register)
3. (Vouchers)
4. (Bank Statements)
- 5.

(PROJECT INVESTIGATOR)

Barbajit Shakti
Associate Professor
Dept. of Zoology
Hailong Govt. College, Hailong

(FINANCE OFFICER)

Pradyumn
Principal
Hailong Govt. College
Hailong
(HEAD OF THE INSTITUTE)

(To be countersigned by the DBT Officer-in-charge)

For DARSHAN BAID & ASSOCIATES
Chartered Accountants
ICAI FRN: 333285E

Darshan Baid

CA DARSHAN
Proprietor
Mem. No- 3154

Appendix-C

Statement of Expenditure referred to in para 9 of the Utilization Certificate

Showing grants received the Department of Zoology and the expenditure incurred during the period from 1st April, 19 to 31st March, 20

Item	Unspent balance carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned, if any, on the DBT grants	Total of Col.(2+3+4)	Expenditure (excluding commitments) incurred during in year	Balance (5-6)	Remarks
1	2	3	4	5	6	7	8
1. Non-Recurring							
(i) Equipments	1,85,000/-	NIL	NIL	1,85,000/-	1,85,000/-	NIL	
2. Recurring							
(i) Manpower	3,52,800/-	NIL	NIL	3,52,800/-	3,09,000/-	43,800/-	
(ii) Training & Demo	1,50,000/-	NIL	NIL	1,50,000/-	1,50,000/-	NIL	
(iii) Consumables	2,00,000/-	NIL	NIL	2,00,000/-	2,00,000/-	NIL	
(iv) Travel	50,000/-	NIL	NIL	50,000/-	50,000/-	NIL	
(v) Contingency	50,000/-	NIL	NIL	50,000/-	50,000/-	NIL	
(vi) Overheads	50,000/-	NIL	NIL	50,000/-	50,000/-	NIL	
(vii) Interest	1,400/-	NIL	600/-	2,000/-	NIL	2,000/-	
TOTAL	10,39,200/-	NIL	600/-	10,39,800/-	9,94,000/-	45,800/-	

Dr. Rajiv Sharan
(Principal Investigator)
Associate Professor
Dept. of Zoology
Hafong Govt. College, Hafong



Principal
(HEAD OF THE INSTITUTE)
Principal
Hafong Govt. College
Hafong

(FINANCE OFFICER)

Manpower Staffing Details (01/04/19 to 31/03/20)

Project Title: **Socio Economic upliftment of rural community through integrated farming approach**

NAME OF THE PERSON	NAME OF THE POST	DATE OF JOINING	DATE OF LEAVING	TOTAL MONTHLY SALARY	TOTAL SALARY PAID DURING THE PERIOD	TOTAL SALARY PAID DURING PROJECT PERIOD
Kangkan Sarma	JRF	01-6-2019	Nil	14,400/-	1,44,000/-	1,44,000/-
Dibesh Kemprai	Worker/Helper	01-5-2019	Nil	15,000/-	1,65,000/-	1,65,000/-

(Signature of Principal Investigator)

Dr. S. K. Sarma
Associate Professor
Dept. of Zoology
Hajiang Coll. College, Hailong

(Signature of Accounts Officer)

(SIGNATURE OF HEAD OF THE INSTITUTE)

Dr. S. K. Sarma
Principal
Hajiang Coll. College
Hailong



Manpower Expenditure Details (01/04/19 to 31/03/20)

Project Title: **Socio Economic upliftment of rural community through integrated farming approach**

SANCTIONED POSTS	NUMBER	SCALE OF PAY	ANNUAL OUTLAY	OUTLAY FOR THE ENTIRE PERIOD	REVISED SCALE, IF ANY	REVISED ANNUAL OUTLAY	REVISED PROJECT OUTLAY	ACTUAL RELEASES BY DBT	ACTUAL EXPENDITURE	BALANCE
JRF	1	12000+ 20% HRA	1,72,800/-	5,47,200/-	Nil	Nil	Nil	1,72,000/-	1,44,000/-	28,800/-
Worker	1	15000	180,000/-	5,40,000/-	Nil	Nil	Nil	1,60,000/-	1,65,000/-	15,000/-

(Signature of Principal Investigator)
 Associate Professor
 Deptt. of Zoology
 Hailong Govt. College, Hailong

(Signature of Principal Investigator)
 Associate Professor
 Deptt. of Zoology
 Hailong Govt. College, Hailong

(Signature of Principal Investigator)
 Principal
 Hailong Govt. College
 Hailong



(Signature of Accounts Officer)
 (Signature of Accounts Officer)

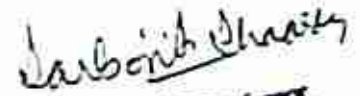
(Signature of Principal Investigator)
 NATURE OF HEAD OF THE INSTITUTE)

* Details of manpower salary/ Fellowship revision alongwith due- drawn statement and arrears requested should be given separately, if applicable.

Due- Drawn Statement (01/04/19 to 31/03/20)

Project Title: **Socio Economic upliftment of rural community through integrated farming approach**

Name of the Project Staff	Month and Year	Due	Drawn	Difference
Kengkan Sarma	01-06-2019	1,72,800/-	1,44,000/-	28,800/-
Dibesh Kempral	01-05-2019	1,80,000/-	1,65,000/-	15,000/-


(Signature of Associate Professor Investigator)
Assoc. Prof. Investigator
Dept. of Zoology
Hailong Coll. College, Hailong



(Signature of Accounts Officer)


Principal
Hailong Coll. College
(SIGNATURE OF HEAD OF THE INSTITUTE)

Details of Assets acquired wholly or substantially out of Govt. grants Register to be maintained by Grantee Institution

2019-20

Project Title: Socio Economic upliftment of rural community through Integrated farming approach

Name of the Sanctioning Authority: Department of Biotechnology, Ministry of Science and Technology

1. Sl. No. : 01
2. Name of the Grantee Institution : Department of Zoology, Hailong Govt. College, Hailong-788819
3. No. & Date of sanction order : BT/PR25904/SPD/24/B09/2017 dated 26/02/19 to 31/03/2019
4. Amount of the sanctioned grant : Rs. 1,85,000/-
5. Brief purpose of the grant : To carry out DBT approved research work ((Socio Economic upliftment of rural community through Integrated farming approach
6. Whether any condition regarding the right of ownership of Govt. in the Property or other assets acquired out of the grant was incorporated in the grant-in-aid sanction order. : N/A

- *7. Particulars of assets actually credited or acquired

Sl. No	ITEM	Approved cost	Actual cost	Remarks, if any
1	Balance (Lab & field based)	65,000/-	65,000/-	
2	Refrigerator	40,000/-	40,000/-	
3	Mixer Grinder	30,000/-	30,000/-	
4	Aerator	50,000/-	50,000/-	
TOTAL		1,85,000/-	1,85,000/-	

8. Value of the assets as on 31-03-2020: Rs. 1,85,000/-
9. Purpose for which utilized at present : For Project Objectives
10. Encumbered or not: NO
11. Reasons, if encumbered: N/A
12. Disposed of or not: NO
13. Reasons and authority, if any, for disposal: N/A
14. Amount realised on disposal : N/A
15. Remarks : N/A

(Signature)
(PROJECT INVESTIGATOR)
Associate Professor
UDIN-2025456653M3714
Hailong Govt. College, Hailong

(Signature)
Principal
Hailong Govt. College
Hailong
(HEAD OF THE INSTITUTE)

(FINANCE OFFICER)

* List of equipment purchased indicating the item wise costs may please be provided.

For DARSHAN BAI
Chartered Acc.
ICAI FRN: 333.

(Signature)

CA DARSHAN
Proprietor
Mem. No- 311-